



## UTILITY OPERATING FUND BUDGET 2022 HIGHLIGHTS

1. Total Revenue \$3,640,000
2. Revenue from sale of water of \$1,127,500 includes no increase in rates  
(base water rate - \$1.18 per cubic metre and \$205 per annum fixed fee)
3. Revenue from sewerage services \$1,860,000 includes an increase of \$10 to an  
annual base rate of \$410 per equivalent user per year
4. Total operating expenses, including debt service charges increased to  
\$2,860,000

- **Expenses:**

Water Supply	\$ 1,111,500
Sewer Collection and Disposal	925,500
Fiscal Services	<u>823,000</u>
Total	<u>\$ 2,860,000</u>

- **Revenue:**

Sale of Water	\$ 1,127,500
Sewerage services	1,860,000
Other Revenue	<u>652,500</u>
	<u>\$ 3,640,000</u>