



UTILITY CAPITAL FUND BUDGET 2022 – HIGHLIGHTS

1. Capital Budget totals \$2.5 million;
2. The water budget of \$800,000 includes:
 - Filter building treatment train - \$550,000 (capacity addition)
 - Annual water supply projects - \$200,000
 - Design of Hillsview water line replacement
3. The sewer budget of \$1.7 million includes:
 - Engineering and design of the treatment facility - \$600,000
 - Additional treatment facility budget to be added once design completed, EIA approvals, etc. Rothesay share to be from borrowed funds.
 - Second phase of replacement of sewer lines in the area of Turnbull Court estimated as \$1 million (final to be determined).