# **ROTHESAY**



Public Budget Presentation

By Webex Videoconference

Monday, October 25, 2021

6:00 pm



## Public access to the Live stream will be available online:

https://www.rothesay.ca/town-hall/agendas/

#### 1. APPROVAL OF AGENDA

# 2. DRAFT 2022 Rothesay Budgets (Presentation by the Treasurer)

- 2.1 2021 Memorandum from Treasurer MacDonald
- 2.2 Draft 2022 General Operating Fund Budget
  - General Operating Fund Draft Budget Highlights
  - > Draft 2022 General Operating Fund Budget
- 2.3 Draft 2022 Utility Operating Fund Budget
  - Utility Operating Fund Draft Budget Highlights
  - ➤ Draft 2022 Utility Operating Fund Budget

### 3. **NEXT MEETINGS**

Monday, November 8, 2021 Regular Council meeting (7:00 pm)
Monday, November 15, 2021 Public Hearing – Holland Drive (7:00 pm)
Monday, November 15, 2021 Special Budget Approval Meeting

## 4. ADJOURNMENT