



UTILITY CAPITAL FUND Draft BUDGET 2021 – HIGHLIGHTS

1. Capital Budget totals \$3.938 million;
2. The water budget of \$1,708,000 includes annual water supply development, replacement water line on Station Road, College Hill Road water line and a tentative project on Shadowhill Court. The water projects are dependent upon obtaining appropriate funding.
3. The sewer budget of \$2,230,000 includes preliminary design of the treatment facility (subject to external funding), and the second phase of replacement of sewer lines in the area of Turnbull Court.