



GENERAL CAPITAL FUND Draft BUDGET 2021 – HIGHLIGHTS

1. Total Capital Budget of \$5.5 million (includes some carry forward from 2020)
2. Projects funded by operating revenue, Gas Tax and reserves, grants, and debt.
3. **Transportation**
 - Street surfacing of \$1.6 million (includes asphalt and micro-sealing)
 - Storm water management plan (\$125,000)
 - Sidewalk/curb projects (\$285,000)
 - Designated Highway and related sidewalk of \$1,100,000 contingent upon Provincial funding
 - Spruce/Clark intersection (\$300,000)
 - Fleet replacement plan includes \$600,000 to replace equipment
4. **Recreation**
 - Arena renovation - \$600,000 (engineering plus carry forward)
5. **Protective Services**
 - Rothesay share of fire equipment and building design
6. **General Government**
 - HVAC (\$120,000)