



ROTHESAY
SPECIAL BUDGET COUNCIL MEETING
Monday, November 30, 2020
6:00 p.m.
AGENDA



Meeting held by videoconference while the Province is under a State of Emergency and physical distancing is mandatory.

1. APPROVAL OF AGENDA

2. 2021 ROTHESAY BUDGET

2.1 2021 General Operating Fund

30 November 2020	General Operating Fund Budget Highlights
26 November 2020	Motions for General Fund Capital and Operating Budgets
2021	General Fund Master Budget
2021	General Fund Capital Plan Summary
26 November 2020	Motions for 2021 Donations requests

2.2 2021 Utility Fund

30 November 2020	Utility Operating Fund Highlights
30 November 2020	Utility Capital Fund Highlights
26 November 2020	Motions for Utility Fund Capital and Operating Budgets
2021	Utility Operating Fund Budget
2021	Utility Capital Plan

3. NEXT MEETING

Regular meeting

Monday, December 14, 2020 at 4:00 p.m.

4. ADJOURNMENT