



UTILITY CAPITAL FUND BUDGET 2020 – HIGHLIGHTS

- 1. Capital Budget totals \$3.675 million;**
- 2. The water budget of \$900,000 includes annual water supply development, replacement water line on Station Road and a tentative project on Shadowhill Court. The water projects are dependent upon obtaining appropriate funding.**
- 3. The sewer budget of \$2,775,000 includes preliminary design of the treatment facility (subject to external funding), and replacement of sewer lines in the area of Turnbull Court.**