



GENERAL CAPITAL FUND BUDGET 2020 – HIGHLIGHTS

1. Total Capital Budget of \$6.075 million
2. Projects funded by operating revenue, Gas Tax and reserves, grants, and debt.
3. **Transportation**
 - Street surfacing of \$1.2 million (includes asphalt and micro-sealing)
 - Storm water management plan (\$300,000)
 - Sidewalk/curb projects (\$305,000)
 - Designated Highway and related sidewalk of \$1,130,000 contingent upon Provincial funding
 - Fleet replacement plan includes \$615,000 to replace equipment
4. **Recreation**
 - Scribner Field replacement \$550,000 (subject to further planning)
 - Arena renovation (first phase) - \$1,000,000 (subject to further planning)
5. **Protective Services**
 - Rothesay share of fire equipment, including vehicles and building, of \$480,000
6. **General Government**
 - Town Hall elevator (\$140,000)