UTILITY CAPITAL FUND BUDGET 2019 – HIGHLIGHTS

- 1. Capital Budget totals \$3.285 million;
- 2. The water budget of \$925,000 includes annual water supply development and tentative projects on Hillsview Crescent, Shadowhill Court. The water projects are dependent upon obtaining appropriate funding.
- The sewer budget of \$2,360,000 includes preliminary design of the treatment facility (subject to external funding), and replacement of sewer lines in the area of Church Avenue.

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