

Town of Rothesay

UTILITY CAPITAL PLAN - 2019

WATER CAPITAL PLAN - 2019

	2019	Capital Reserves	Grants	Gas Tax Infrastructure	Operating	Borrow
water quantity	300,000	-			300,000	
mcguire compound fencing	35,000				35,000	
filter bldg heating system	70,000				70,000	
Well drilling (carried forward)	70,000	50,000			20,000	
Hillsview/Shadow Hill Watermain	450,000	200,000			-	250,000
	925,000	250,000	-	-	425,000	250,000

SEWER CAPITAL PLAN - 2019

asphalt related sewer work	100,000			-	100,000	
Church Avenue	650,000				-	650,000
RF SCADA changeover (carry forward)	35,000	35,000				
Turnbull Court design/engineering	75,000		-		75,000	-
WWTF Phase 2 design	1,500,000		1,000,000			500,000
	2,360,000	35,000	1,000,000	-	175,000	1,150,000
TOTAL CAPITAL 2019	3,285,000	285,000	1,000,000	-	600,000	1,400,000