

GENERAL CAPITAL FUND BUDGET 2019 – HIGHLIGHTS

1. Total Capital Budget of \$5.8 million
2. Projects funded by operating revenue, Gas Tax and reserves, grants, and debt.
3. **Transportation**
 - Street surfacing of \$1.4 million (includes asphalt and micro-sealing)
 - Church Avenue storm drainage estimated as \$900,000
 - Marr Road sidewalk/curb estimated as \$425,000
 - Designated Highway and related sidewalk of \$282,500, contingent upon Provincial funding
 - Fleet replacement plan includes \$580,000 to replace old equipment
4. **Recreation**
 - Wells Trail connector to Grove Ave project of \$1,050,000 contingent upon external funding
 - Arthur Miller field replacement estimated as \$400,000
 - Equipment replacement plan of \$85,000
5. **Protective Services**
 - Rothesay share of fire equipment, including vehicle, is \$306,000
6. **General Government**
 - Computer equipment and building upgrades of \$90,000

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